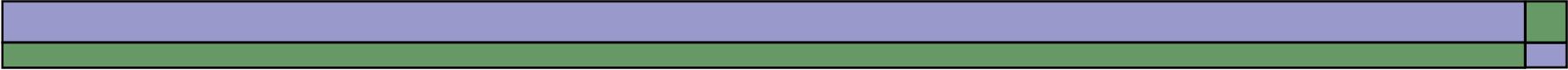


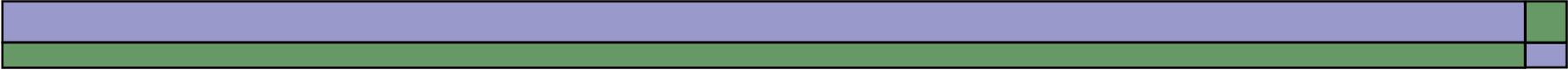
INFRASTRUCTURE AND CAPITAL IMPROVEMENT PLAN

ICIP



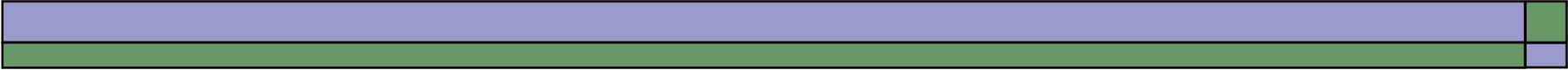
What is the ICIP?

- The local Infrastructure and Capital Improvement Plan is a plan that establishes planning priorities for anticipated capital projects.

- 
-
- A state-coordinated local ICIP process encourages entities to plan for the development of capital improvements so that they do not find themselves in emergency situations, but can plan for, fund and develop infrastructure at a pace that sustains their activities.

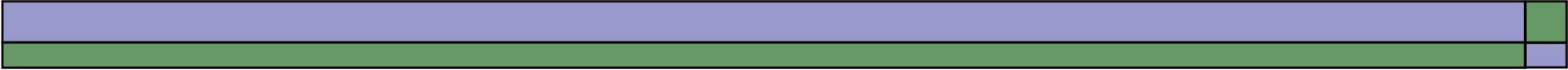


-
- It is also an important tool to use for competitive funding opportunities.



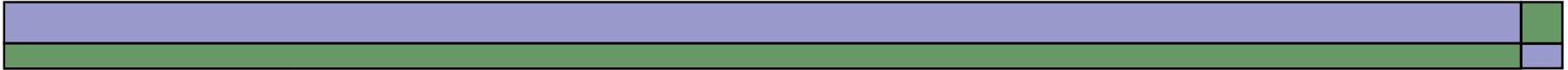
What is Infrastructure?

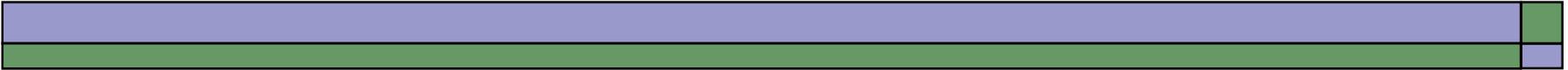
- Infrastructure is the basic physical and organizational structures and facilities (e.g., buildings, roads, and power supplies) needed for the operation of a society or enterprise.



What type of projects should be included?

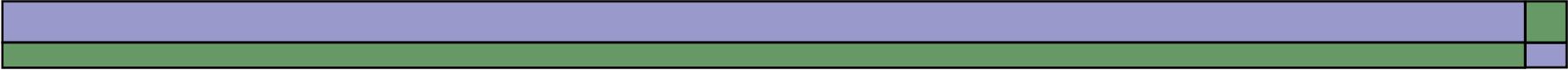
- All capital projects on the ICIP should be over \$10,000 and have a life expectancy of 7-10 years.
- All of the projects should create a new fixed asset or enhance an existing fixed asset.
- All projects should be ready to proceed. The ICIP is no longer a “wish list”.





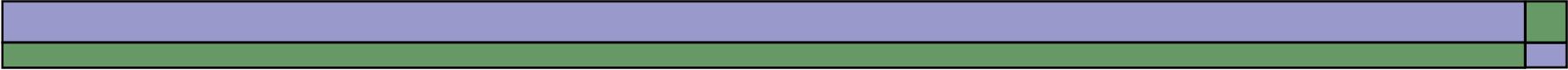
Vehicles are also Capital Purchases





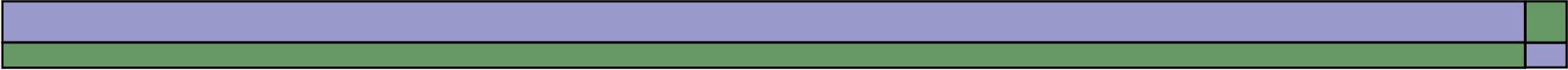
What was completed from last year's list?

- Phase II College Avenue Street and Drainage
- Bicycle Plan
- Historic Waterworks Rehabilitation
- Silco Theater Restoration
- Vista de Plata utilities and streets
- Cooper Street sidewalk
- Silver Street Phase II Improvements



What can I do to participate?

- If you have projects you would like to see the Town invest in that aren't listed contact the Community Development Department to discuss them.
- Provide feedback about the listed projects and state which projects you support.



Who do I contact if I have an idea for a project?

- Jaime Embick
- TOSC Community Development Dept.
- 575-534-6349
- Annex Building 2nd Floor