

RESOLUTION NO. 2012-22

**A RESOLUTION ADOPTING THE 2014-2018
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

WHEREAS, The Silver City Town Council recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:

1. The attached 2014-2018 Infrastructure Capital Improvement Plan is hereby approved, passed, and adopted; and
2. The 2014-2018 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

PASSED, APPROVED AND ADOPTED this 23rd day August 2012.

(Seal)

/s/

James R. Marshall, Mayor

Attest:

/s/

Ann L. Mackie, Town Clerk

Infrastructure Capital Improvement Plan FY 2014-2018

Silver City Project Summary

ID	Rank	Project Title	Top 5 Rank	Category	Funding Sources	Funded to date	2014	2015	2016	2017	2018	Total Project Cost	Mos to compl
25950	2014-01	Scott Park Multi-use Fields Phase II	1	Public Parks (local)	LGRANT LFUNDS SGRANT FGRANT SLOAN	0	1,500,000	0	0	0	0	1,500,000	0
25945	2014-02	Chihuahua Hill Water System Improvements	2	Water Supply	CDBG LGRANT LFUNDS SGRANT SLOAN	0	550,000	0	0	0	0	550,000	0
21275	2014-03	Vistas de Plata Affordable Housing	3	Housing-Related Cap Infra	FGRANT FLOAN CDBG SGRANT OTHER	0	1,000,000	1,000,000	1,000,000	0	0	3,000,000	0
14127	2014-04	Sidewalks Silver City	4	Hiways/Roads/Streets/Bridges	LFUNDS LGRANT FGRANT CDBG SGRANT	0	100,000	100,000	100,000	100,000	100,000	500,000	0
24069	2014-05	Stabilize Waterworks Building Roof	5	Adm/Service Facilities (local)	LGRANT CDBG SGRANT LFUNDS OTHER	0	50,000	0	0	0	0	50,000	0
25953	2014-06	Street and Drainage Improvements on Florence St		Hiways/Roads/Streets/Bridges	LFUNDS SGRANT LGRANT FGRANT SLOAN	0	117,000	0	0	0	0	117,000	0
21297	2014-07	Restore Silco Theater		Cultural Facilities	CDBG FGRANT LGRANT SGRANT OTHER	0	400,000	0	0	0	0	400,000	0
16562	2014-08	Museum Annex ADA Bathrooms and Roof Replacement		Cultural Facilities	LGRANT OTHER CDBG	0	200,000	0	0	0	0	200,000	0
23946	2014-09	Upgrades to swimming pool		Public Parks (local)	LFUNDS SLOAN SGRANT FGRANT	0	283,075	0	0	0	0	283,075	0
23322	2014-10	Utilities Equipment- Purchase Backhoe		Utilities (publicly-owned)	LGRANT SGRANT SLOAN LFUNDS	0	85,000	0	0	0	0	85,000	0
25822	2014-11	Housing Rehab		Housing-Related Cap Infra	CDBG SGRANT LFUNDS	0	500,000	500,000	500,000	500,000	500,000	2,500,000	0
25951	2015-01	Scott Park Multi-use Fields Phase III		Public Parks (local)	LGRANT LFUNDS SGRANT FGRANT SLOAN	0	0	500,000	0	0	0	500,000	0

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16977	2015-02	Replace Ridge Road Waterline Hwy 90 to Pheasant	Water Supply	LGRANT LFUNDS CDBG FGRANT SGRANT	0	0	150,000	0	0	0	150,000	0
25952	2015-03	Street and Drainage Improvements on Hidden Way	Hiways/Roads/Streets/Bridges	FGRANT SGRANT	0	0	105,300	0	0	0	105,300	0
23547	2015-04	Silver Street Phase II Improvements	Hiways/Roads/Streets/Bridges	LGRANT SGRANT FGRANT LFUNDS OTHER	0	0	986,000	0	0	0	986,000	0
13358	2015-05	Big Ditch Park and Riverwalk	Public Parks (local)	LGRANT CDBG LFUNDS OTHER FGRANT	0	0	250,000	400,000	75,000	0	725,000	0
23312	2015-06	Sewer System Master Plan Update	Wastewater	CDBG LGRANT SGRANT LFUNDS OTHER	0	0	50,000	0	0	0	50,000	0
25027	2015-07	Bicycle Route Plan and Facilities	Hiways/Roads/Streets/Bridges	FGRANT SGRANT LFUNDS OTHER	0	0	250,000	0	0	0	250,000	0
23943	2015-08	Upgrade Recreation Center	Adm/Service Facilities (local)	LFUNDS	0	0	296,249	0	0	0	296,249	0
24947	2015-09	New Brush Truck	Fire	SGRANT SLOAN OTHER FGRANT LFUNDS	0	0	160,000	0	0	0	160,000	0
21392	2015-10	Purchase and Equip 12 Police Vehicles	Public Safety Vehicles	FGRANT LGRANT SGRANT OTHER LFUNDS	0	0	116,667	0	116,666	0	233,333	0
23577	2016-01	North Swan Street Drainage Improvement Project	Hiways/Roads/Streets/Bridges	FGRANT SGRANT LGRANT LFUNDS OTHER	0	0	0	2,900,000	0	0	2,900,000	0
23306	2016-02	Anderson Well Replacement	Water Supply	LGRANT SGRANT FGRANT SLOAN LFUNDS	0	0	0	750,000	0	0	750,000	0
16928	2016-03	Franks Wellfield Transmission Line Replacement	Water Supply	LGRANT SGRANT FGRANT SLOAN	0	0	0	15,000,000	0	0	15,000,000	0
23938	2016-04	Wastewater Treatment Plant/New Lab	Adm/Service Facilities (local)	LGRANT SGRANT FGRANT SLOAN LFUNDS	0	0	0	400,000	0	0	400,000	0
11625	2016-05	Historic Waterworks Rehabilitation Phase I	Cultural Facilities	LGRANT OTHER CDBG LFUNDS SGRANT	0	0	0	720,000	0	0	720,000	0

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22987	2016-06	Water System Master Plan Update	Water Supply	CDBG LGRANT SGRANT LFUNDS	0	0	0	75,000	0	0	75,000	0
22021	2016-07	Repair and Update Library	Libraries	CDBG OTHER LGRANT SGRANT LFUNDS	0	0	0	3,250,000	0	0	3,250,000	0
16976	2016-08	32nd Street Waterline Replacement	Water Supply	LGRANT SGRANT SLOAN LFUNDS	0	0	0	0	300,000	0	300,000	0
23942	2016-09	Main Street Farmers Market Plaza	Cultural Facilities	LGRANT SGRANT LFUNDS FGRANT SLOAN	0	0	0	30,000	40,000	0	70,000	0
23440	2016-10	Purchase Two Ambulances	Public Safety Vehicles	SGRANT FGRANT CDBG LGRANT LFUNDS	0	0	0	280,000	0	0	280,000	0
16170	2017-01	New Well Construction - Woodward	Water Supply	LFUNDS CDBG LGRANT	0	0	0	0	500,000	0	500,000	0
14116	2017-02	32nd Street Paving	Hiways/Roads/Streets/Bridges	LGRANT SGRANT SLOAN FGRANT FLOAN	0	0	0	3,099,515	0	0	3,099,515	0
24003	2017-03	Wastewater Effluent Re-use Improvements	Wastewater	LGRANT SGRANT SLOAN LFUNDS	0	0	0	0	250,000	0	250,000	0
15333	2017-04	Virginia St Sewer Improvements	Wastewater	CDBG LGRANT SGRANT SLOAN LFUNDS	0	0	0	0	550,000	0	550,000	0
14036	2017-05	District II Rd Improvements	Hiways/Roads/Streets/Bridges	LGRANT SGRANT FGRANT LFUNDS	0	0	0	0	232,000	0	232,000	0
24948	2017-06	Little Walnut Water Storage Tank	Water Supply	FGRANT LGRANT SGRANT SLOAN LFUNDS	0	0	0	0	750,000	0	750,000	0
16561	2017-07	Improvements to Pinos Altos Road	Hiways/Roads/Streets/Bridges	CDBG FGRANT LGRANT LFUNDS	0	0	0	0	3,000,000	0	3,000,000	0
23193	2017-08	Ridge Road Waterline Replacement- Pheasant to Lance	Water Supply	LGRANT SGRANT FGRANT SLOAN LFUNDS	0	0	0	0	250,000	0	250,000	0
24949	2017-09	Mountain View Road Sewer Extension	Wastewater	FGRANT LGRANT SGRANT SLOAN LFUNDS	0	0	0	0	5,600,000	0	5,600,000	0

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25035	2017-10	Phase II Mtn View & 10th St Intersection Improve	Hiways/Roads/Streets/Bridges	LFUNDS SGRANT LGRANT FGRANT SLOAN	0	0	0	0	147,000	0	147,000	0
23546	2017-11	12th St Street and Drainage Improvement Project	Hiways/Roads/Streets/Bridges	LGRANT SGRANT FGRANT LFUNDS OTHER	0	0	0	0	2,146,000	0	2,146,000	0
25034	2018-01	Phase II College Ave Street & Drainage Improvement	Hiways/Roads/Streets/Bridges	LFUNDS SGRANT LGRANT FGRANT SLOAN	0	0	0	0	0	708,954	708,954	0
14045	2018-02	Little Walnut Phase III Design/ROW/Const	Hiways/Roads/Streets/Bridges	LFUNDS LGRANT SGRANT FGRANT	0	0	0	0	0	5,000,000	5,000,000	0
14037	2018-03	Bosworth Drive Improvements	Hiways/Roads/Streets/Bridges	SGRANT LGRANT LFUNDS FGRANT LBONDS	0	0	0	0	0	232,000	232,000	0
13892	2018-04	District IV Rd Improvements	Hiways/Roads/Streets/Bridges	LGRANT	0	0	0	0	0	928,000	928,000	0
25036	2018-05	Phase III Improvements on Cactus St 20th to 22nd	Hiways/Roads/Streets/Bridges	LFUNDS SGRANT LGRANT FGRANT SLOAN	0	0	0	0	0	125,000	125,000	0
14035	2018-06	Cain Drive Rd Improvements	Hiways/Roads/Streets/Bridges	LGRANT SGRANT FGRANT LFUNDS OTHER	0	0	0	0	0	648,000	648,000	0
13888	2018-07	Main Street Downtown Streetlights	Hiways/Roads/Streets/Bridges	LGRANT SGRANT CDBG LFUNDS	0	0	0	0	0	450,000	450,000	0
11815	2018-08	Parks-Fall Zones	Public Parks (local)	LGRANT FGRANT SGRANT OTHER	0	0	0	0	0	50,000	50,000	0
21276	2018-09	Reroof City Buildings	Public Parks (local)	LGRANT CDBG SGRANT LFUNDS OTHER	0	0	0	0	0	75,000	75,000	0
17288	2018-010	Plan, Design and Construct City Hall	Adm/Service Facilities (local)	CDBG FGRANT LGRANT SGRANT LFUNDS	0	0	0	0	0	3,250,000	3,250,000	0
				Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5: Total Project Cost:			
Grand Totals				0	4,785,075	4,464,216	28,504,516	14,556,666	12,066,954	64,377,424		