

**RESOLUTION 2007-25
ADOPTING THE 2009-2013
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

WHEREAS, The Town of Silver City recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, Systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, This process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY:

1. That the attached 2009-2013 Infrastructure Capital Improvement Plan is hereby approved, passed and, adopted; and
2. The 2009-2013 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

PASSED, ADOPTED AND APPROVED this 14th day of August, 2007.

James Marshall, Mayor

Attest:

Yolanda C. Holguin, Acting Town Clerk

CORRESPONDENCE TO THE TOWN COUNCIL

TO: Honorable Mayor Marshall and Town Council Members

From: Mike Eley, Acting, Planner

Date: August 14, 2007

Regarding: 2009-2013 ICIP Summary

As a result of meetings and correspondence with the Town Manager Public Works Director, the Utilities Director, the Fire Chief, the Police Chief, the Museum Director, the Library Director and other departments the 2009-2013 ICIP was prepared.

Staff members including the Town Manager, the Public Works Director, the Utilities Director and the Community Development Director met and set priorities. It is required that these projects be reviewed and approved by the Town Council at a public hearing.

An approval of Resolution 2007-25 will cause the 2009-13 ICIP to be submitted to the State.

*Res. 2007-25
aka*

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Infrastructure Capital Improvement Plan FY 2009-2013

**Silver City
Project Summary**

Plan Rank	Project Title	Top 5 Rank	Subcode	Category	Funding Sources	2009	2010	2011	2012	2013	Total
2009-01	Plan, Desgin, Construct City Hall,Library	1		Adm/Service Facilities (local)	CDBG FGRANT LGRANT SGRANT LFUNDS	250,000	250,000	6,000,000	0	0	6,500,000
2009-02	Memory Lane Cemetery Expansion Ph III	2		Public Parks (local)	LFUNDS LGRANT FGRANT SGRANT OTHER	300,000	0	0	0	0	300,000
2009-03	Swimming Pool Improv Silver City/New Boiler	3		Public Parks (local)	LGRANT FGRANT SGRANT LFUNDS	250,000	0	0	0	0	250,000
2009-04	Mill and Overlay on 12th St, Swan and Silver St	4		Hiways/Roads/Streets/ Bridges	CDBG FGRANT LGRANT SGRANT OTHER	2,000,000	0	0	0	0	2,000,000
2009-05	Chihuahua Hill St. Improvements	5		Hiways/Roads/Streets/ Bridges	LGRANT CDBG LFUNDS	500,000	0	0	0	0	500,000
2009-06	Replace Franks Wellfield Transmission Line			Water Supply	LGRANT	1,500,000	0	0	0	0	1,500,000
2009-07	Purchase property/construct Little League fields			Public Parks (local)	CDBG FGRANT LGRANT LFUNDS	150,000	75,000	525,000	0	0	750,000
2009-08	Expand fields lighting B. Altamirano Spts Comp			Public Parks (local)	LFUNDS LGRANT	500,000	0	0	0	0	500,000
2009-09	Little Walnut Phase III			Hiways/Roads/Streets/	LFUNDS LGRANT	3,600,000	0	0	0	0	3,600,000

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	Design/ROW/Const	Bridges	SGRANT						
2009-10	Visitors Center Parking Lot Phase II	Cultural Facilities	LGRANT	50,000	0	0	0	0	50,000
2009-11	Sewer line Replace Chihuahua Hill Area	Wastewater	LGRANT CDBG LFUNDS	50,000	0	0	0	0	50,000
2009-12	Sidewalks Silver City	Hiways/Roads/Streets/ Bridges	LFUNDS LGRANT	150,000	150,000	150,000	150,000	150,000	750,000
2009-13	Pope Street Phase II	Hiways/Roads/Streets/ Bridges	LGRANT	560,000	0	0	0	0	560,000
2009-14	Feasability Study for Impact Fees	Other	FGRANT LGRANT LFUNDS OTHER SGRANT	75,000	0	0	0	0	75,000
2009-15	Extension of water main on Highway 180 East	Water Supply	LGRANT FGRANT CDBG LFUNDS	400,000	0	0	0	0	400,000
2009-16	Extension of Ranch Club Road Water Main	Water Supply	LFUNDS	48,000	0	0	0	0	48,000
2009-17	Supervisory Control and Data Acquisition System	Water Supply	LGRANT LFUNDS	450,000	0	0	0	0	450,000
2009-18	Big Ditch Park	Public Parks (local)	LGRANT CDBG LFUNDS	250,000	400,000	75,000	0	0	725,000
2009-19	Penny Park Expansion/Land Acq	Public Parks (local)	LGRANT LFUNDS	367,000	0	0	0	0	367,000
2009-20	Sidewalks and ADA compliance	Hiways/Roads/Streets/ Bridges	CDBG FGRANT LGRANT LFUNDS	850,000	0	0	0	0	850,000

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2009-22	Traffic Signal at Intersectin of Pope and College	Hiways/Roads/Streets/ Bridges	LFUNDS SGRANT	297,000	0	0	0	0	297,000
2009-23	Street and Drainage on Chihuahua Hill	Hiways/Roads/Streets/ Bridges	FGRANT LGRANT LFUNDS OTHER	500,000	0	0	0	0	500,000
2010-01	Equipment Replacement - Vehicles	Other	LFUNDS SLOAN	0	50,000	0	0	0	50,000
2010-02	Improvements to Wellfield Security Sys	Adm/Service Facilities (local)	LGRANT LFUNDS LFUNDS OTHER	0	200,000	0	0	0	200,000
2010-03	Parks-Fall Zones	Public Parks (local)	LGRANT	0	30,000	0	0	0	30,000
2010-04	Sewer line Replace / Virginia St	Wastewater	LGRANT CDBG LFUNDS	0	500,000	0	0	0	500,000
2010-05	New Well Construction-Franks Well fields	Water Supply	LGRANT CDBG LFUNDS	0	350,000	0	0	0	350,000
2010-06	Main Street Downtown Streetlight	Hiways/Roads/Streets/ Bridges	LGRANT SGRANT	0	450,000	0	0	0	450,000
2010-07	Historic Waterworks Rchab Phase I	Cultural Facilities	LGRANT OTHER CDBG	0	486,000	0	0	0	486,000
2010-08	Museum Annex Acquisition/Renovations	Cultural Facilities	LGRANT OTHER CDBG	0	400,000	0	0	0	400,000
2010-09	Street and Drainage Improvements to Pinos Altos Rd	Hiways/Roads/Streets/ Bridges	CDBG FGRANT LGRANT LFUNDS	0	350,000	2,000,000	0	0	2,350,000
2010-10	Traffic Signal @ Intersection of Pope and College	Lighting	CDBG FGRANT LGRANT LFUNDS	0	297,000	0	0	0	297,000

Infrastructure Capital Improvement Plan FY 2009-2013

2010-11	Air Photography	Adm/Service Facilities (local)	FGRANT LGRANT LFUNDS OTHER	0	200,000	0	0	0	200,000
2010-12	Metropolitan Redevelopment Plan	Accequias	CDBG FGRANT LGRANT OTHER	0	50,000	0	0	0	50,000
2010-13	College Avenue Phase 1	Hiways/Roads/Streets/ Bridges	LFUNDS FGRANT LGRANT OTHER	0	1,000,000	0	0	0	1,000,000
2011-01	Construct New Water Storage Facility	Water Supply	LGRANT LFUNDS	0	0	750,000	0	0	750,000
2011-02	Replace 32nd Street Waterline	Water Supply	LGRANT LFUNDS	0	0	262,000	0	0	262,000
2011-03	Cain Drive Rd Improvements	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	648,000	0	0	648,000
2011-04	District II Rd Improvements	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	232,200	0	0	232,200
2011-05	Bosworth Drive Improvements	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	232,000	0	0	232,000
2011-06	Water Storage Tank Inspection/Repair	Water Supply	LGRANT CDBG LFUNDS	0	0	50,000	0	0	50,000
2011-07	Improve parking lots - Brewer Hill	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	600,000	0	0	600,000
2011-08	32nd Street Paving	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	3,099,515	0	0	3,099,515
2011-09	Silver Street Improvements	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	187,250	0	0	187,250
2011-10	Downtown Area Street Improv	Hiways/Roads/Streets/	LGRANT	0	0	550,000	0	0	550,000

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		Bridges							
2011-11	Swan Street Improv Phase II	Hiways/Roads/Streets/ Bridges	LFUNDS LGRANT SGRANT	0	0	1,000,000	0	0	1,000,000
2011-12	Pedestrian Bridge	Hiways/Roads/Streets/ Bridges	LGRANT CDBG LFUNDS	0	0	350,000	0	0	350,000
2011-13	Pedestrian Walking Bridge	Hiways/Roads/Streets/ Bridges	LGRANT CDBG LFUNDS	0	0	200,000	0	0	200,000
2012-01	Sewer line Replace Brewer Hill	Wastewater	LGRANT CDBG LFUNDS	0	0	0	50,000	0	50,000
2012-02	Waterline Replace Brewer Hill	Water Supply	LGRANT CDBG LFUNDS	0	0	0	50,000	0	50,000
2012-03	Market Street Sidewalks	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	0	950,000	0	950,000
2012-04	District IV Rd Improvements	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	0	928,000	0	928,000
2012-05	Ranch Club Rd Intersection	Hiways/Roads/Streets/ Bridges	LGRANT CDBG LFUNDS	0	0	0	139,500	0	139,500
2012-06	Replace Ridge Road Waterline	Water Supply	LGRANT LFUNDS	0	0	0	224,000	0	224,000
2012-07	New Water Storage Facility	Water Supply	LGRANT CDBG LFUNDS	0	0	0	750,000	0	750,000
2013-01	New Well Construction - Woodward	Water Supply	LFUNDS CDBG LGRANT	0	0	0	0	350,000	350,000
2013-02	Water Storage Tank Inspection/Repair 1	Hiways/Roads/Streets/ Bridges	LGRANT CDBG LFUNDS	0	0	0	0	50,000	50,000

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2013-03	Waterline Replace NE Area	Water Supply	LGRANT CDBG LFUNDS	0	0	0	0	50,000	50,000
			Grand Total	5,238,000	3,241,500	39,217,464			
				13,227,000	16,910,964	600,000			