

RESOLUTION NO. 2008-28

**ADOPTING THE 2010-2014
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

WHEREAS, the Town of Silver City recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SILVER CITY THAT:

1. The attached 2010-2014 Infrastructure Capital Improvement Plan is hereby approved, passed and, adopted; and
2. The 2010-2014 Infrastructure Capital Improvement Plan is a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Town of Silver City's infrastructure.

PASSED, ADOPTED AND APPROVED this 23rd day of September, 2008.

(Seal)

/s/

James R. Marshall, Mayor

ATTEST:

/s/

Yolanda C. Holguin, Acting Town Clerk

Infrastructure Capital Improvement Plan FY 2010-2014

II

2010-10	Sidewalks Silver City	Hiways/Roads/Streets/ Bridges	LFUNDS	LGRANT	150,000	150,000	150,000	150,000	150,000	150,000	750,000
2010-11	Pope Street Phase II	Hiways/Roads/Streets/ Bridges	LGRANT		560,000	0	0	0	0	0	560,000
2010-12	Feasibility Study for Impact Fees	Other	FGRANT	LGRANT	75,000	0	0	0	0	0	75,000
			LFUNDS	OTHER							
			SGRANT								
2010-13	Plan, design, construct and equip a new Library	Libraries	CDBG	FGRANT	125,000	125,000	3,000,000	0	0	0	3,250,000
			LGRANT	SGRANT							
2010-14	Big Ditch Park	Public Parks (local)	LGRANT	CDBG	250,000	400,000	75,000	0	0	0	725,000
			LFUNDS								
2010-15	Penny Park Expansion/Land Acq	Public Parks (local)	LGRANT	LFUNDS	367,000	0	0	0	0	0	367,000
2010-16	Traffic Signal at Intersection of Pope and College	Hiways/Roads/Streets/ Bridges	LFUNDS	SGRANT	297,000	0	0	0	0	0	297,000
2010-17	Improvements to Wellfield Security Sys	Adm/Service Facilities (local)	LGRANT	LFUNDS	200,000	0	0	0	0	0	200,000
			LFUNDS	OTHER							
2010-18	Sewer line Replace / Virginia St	Wastewater	LGRANT	CDBG	500,000	0	0	0	0	0	500,000
			LFUNDS								
2010-19	Street and Drainage Improvements to Pinos Altos Rd	Hiways/Roads/Streets/ Bridges	CDBG	FGRANT	350,000	2,650,000	0	0	0	0	3,000,000
			LGRANT	LFUNDS							
2010-20	Reroof City Buildings	Adm/Service Facilities (local)	LGRANT	CDBG	300,000	0	0	0	0	0	300,000
			SGRANT	LFUNDS							
			OTHER								

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2010-21	Purchase and restore Silco Theater	Other	CDBG FGRANT LGRANT SGRANT OTHER	420,000	570,000	0	0	0	0	990,000
2010-22	Phase II Downtown Gateway	Other	LGRANT FGRANT SGRANT OTHER	25,000	0	0	0	0	0	25,000
2010-23	Swimming Pool Improv Silver City ADA	Other	LGRANT FGRANT SGRANT LPFUNDS	250,000	0	0	0	0	0	250,000
2010-24	Purchase and Install Security System for Police De	Public Safety Equipment/Bldgs	FGRANT LGRANT SGRANT OTHER	40,000	0	0	0	0	0	40,000
2010-25	Purchase and Equip 12 Police Vehicles	Public Safety Vehicles	FGRANT LGRANT SGRANT OTHER	116,667	0	116,667	0	116,666	0	350,000
2011-01	Replace Franks Wellfield Line	Water Supply	LGRANT	0	1,500,000	0	0	0	0	1,500,000
2011-02	Expand fields lighting B. Altamirano Spits Comp	Public Parks (local)	LPFUNDS LGRANT	0	500,000	0	0	0	0	500,000
2011-03	Equipment Replacement - Police Vehicles	Other	LPFUNDS SLOAN	0	350,000	0	0	0	0	350,000
2011-04	Parks-Fall Zones	Public Parks (local)	LGRANT FGRANT SGRANT OTHER	0	200,000	0	0	0	0	200,000
2011-05	New Well Construction-Franks Well fields	Water Supply	LGRANT CDBG LPFUNDS	0	350,000	0	0	0	0	350,000
2011-06	Main Street Downtown Streetlight	Hiways/Roads/Streets/ Bridges	LGRANT SGRANT	0	450,000	0	0	0	0	450,000
2011-07	Historic Waterworks Rehab Phase I	Cultural Facilities	LGRANT OTHER CDBG	0	486,000	0	0	0	0	486,000

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2011-08	Museum Annex Acquisition/Renovations	Cultural Facilities	LGRANT OTHER CDBG	0	400,000	0	0	0	400,000
2011-09	Air Photography	Adm/Service Facilities (local)	FGRANT LGRANT LRFUNDS OTHER	0	200,000	0	0	0	200,000
2011-10	Metropolitan Redevelopment Plan	Other	CDBG FGRANT LGRANT OTHER	0	50,000	0	0	0	50,000
2011-11	College Avenue Phase 1	Hiways/Roads/Streets/ Bridges	LFUNDS FGRANT LGRANT OTHER	0	1,000,000	0	0	0	1,000,000
2012-01	Construct New Water Storage Facility	Water Supply	LGRANT LRFUNDS	0	0	750,000	0	0	750,000
2012-02	Replace 32nd Street Waterline	Water Supply	LGRANT LRFUNDS	0	0	262,000	0	0	262,000
2012-03	Cain Drive Rd Improvements	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	648,000	0	0	648,000
2012-04	District II Rd Improvements	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	232,200	0	0	232,200
2012-05	Bosworth Drive Improvements	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	232,000	0	0	232,000
2012-06	Water Storage Tank Inspection/Repair	Water Supply	LGRANT CDBG LRFUNDS	0	0	50,000	0	0	50,000
2012-07	32nd Street Paving	Hiways/Roads/Streets/ Bridges	LGRANT	0	0	3,099,515	0	0	3,099,515
2012-08	Pedestrian Bridge	Hiways/Roads/Streets/ Bridges	LGRANT CDBG LRFUNDS	0	0	350,000	0	0	350,000
2013-01	Sewer line Replace Brewer Hill	Wastewater	LGRANT CDBG	0	0	0	50,000	0	50,000

