

**RESOLUTION NO. 2010-22**

**A RESOLUTION AMENDING THE APPROVED AND ADOPTED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2009 AND FOR MUNICIPAL PURPOSE IN THE TOWN OF SILVER CITY, NEW MEXICO, TRANSFERRING AND APPROPRIATING FUNDS THEREOF.**

**WHEREAS**, the Town Council adopted a budget for the Town of Silver City for the fiscal period beginning the first day of July 2009; and

**WHEREAS**, unanticipated obligations and revenues have now been revealed requiring and justifying the budgetary increases as follows; and

**WHEREAS**, it has been determined that resources are available, and are sufficient to provide for requirement as set forth above in the designated funds, respectively; and

**WHEREAS**, the Town Clerk of the Town of Silver City has submitted the same to the Council and the Council has received said recommended adjustments, Appendix "A" attached hereto, and found them to be acceptable and in conformance with the needs of the Town of Silver City's Budget for the fiscal year beginning July 1, 2009;

**NOW THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Silver City, Grant County, New Mexico;

**SECTION I:** The budget approved by the Town is hereby amended for fiscal period July 1, 2009 to June 30, 2010 pursuant to the Town Manager's aforesaid recommendation.

**SECTION II:** That the Local Government Division of the State Department of Finance and Administration is hereby requested to authorize and approve the budgetary increases, decreases, and transfers enabled by this Resolution.

**SECTION III:** The Town Council, considering the need, safety and welfare of the Town, had determined and approved the adoption of this Resolution.

**SECTION IV:** This Resolution shall be in full force and effect from and after its passage as provided by law.

**PASSED, ADOPTED AND APPROVED** by the Town Council of the Town of Silver City this 27th day of July, 2010.

(Seal)

/s/

\_\_\_\_\_  
James R. Marshall, Mayor

Attest:

/s/

\_\_\_\_\_  
Ann L. Mackie, Town Clerk

Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: Town of Silver City  
 FISCAL YEAR: FY2010  
 DFA Resolution Number: 2010-22

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2010-22	350/300	TRANSFER TO	\$0	\$122,023	\$122,023	TRANSFER TO PUBLIC SAFETY
2010-22	001/101	TRANSFER FROM	\$166,345	\$122,023	\$288,368	ADDITIONAL TRANSFER FROM GENERAL
2010-22	082/300	TRANSFER TO	\$0	\$123,421	\$123,421	TRANSFER TO WATER ACQUISITION FUND
2010-22	071/500	TRANSFER FROM	\$1,057,693	\$123,421	\$1,181,114	ADDITIONAL TRANSFER FROM WATER-SEWER
2010-22	500/300	TRANSFER TO	\$0	\$171,944	\$171,944	TRANSFER TO 2004 CDBG
2010-22	071/500	TRANSFER FROM	\$1,181,114	\$81,998	\$1,263,112	ADDITIONAL TRANSFER FROM WATER/SEWER
2010-22	403/402	TRANSFER FROM	\$638,145	\$21,423	\$659,568	ADDITIONAL TRANSFER FROM 2002 REFUNDING RESERVE
2010-22	007/500	TRANSFER FROM	\$234,851	\$32,762	\$267,613	ADDITIONAL TRANSFER FROM SOLID WASTE
2010-22	001/101	TRANSFER FROM	\$288,368	\$32,762	\$321,130	ADDITIONAL TRANSFER FROM GENERAL
2010-22	002/209	REVENUES	\$201,930	\$42,648	\$244,578	INCREASED REVENUES TO FIRE PROTECTION
2010-22	002/209	TRANSFER FROM	\$0	\$101,826	\$101,826	TRANSFER FROM FIRE PROTECTION
2010-22	003/217	REVENUES	\$9,250	\$741	\$9,991	INCREASED REVENUES TO JUVENILE RECREATION
2010-22	004/214	EXPENDITURES	\$48,855	\$14,840	\$63,695	INCREASED EXPENDITURES TO LODGERS TAX
2010-22	007/500	REVENUES	\$1,870,531	\$56,013	\$1,926,544	INCREASED REVENUES TO SOLID WASTE
2010-22	007/500	TRANSFER FROM	\$267,613	\$15	\$267,628	ADDITIONAL TRANSFER FROM SOLID WASTE
2010-22	007/500	EXPENDITURES	\$1,427,609	\$16,369	\$1,443,978	INCREASED EXPENDITURES TO SOLID WASTE
2010-22	017/206	REVENUES	\$12,374	\$3,738	\$16,112	INCREASED REVENUES TO EMS GRANT
2010-22	017/206	EXPENDITURES	\$12,374	\$3,738	\$16,112	INCREASED EXPENDITURES TO EMS GRANT
2010-22	019/218	REVENUES	\$5,230	\$1,738	\$6,968	INCREASED REVENUES TO TRAFFIC SAFETY ENFORCEMENT
2010-22	025/300	REVENUES	\$0	\$324	\$324	INCREASED REVENUES TO GOLF COURSE SURCHARGE
2010-22	036/218	REVENUES	\$169,601	\$31,340	\$200,941	INCREASED REVENUES TO DCSI GRANT
2010-22	036/218	EXPENDITURES	\$102,115	\$77,862	\$179,977	INCREASED EXPENDITURES TO DCSI GRANT
2010-22	082/300	REVENUES	\$65,000	\$4,432	\$69,432	INCREASED REVENUES TO WATER ACQUISITION FUND
2010-22	082/300	EXPENDITURES	\$0	\$192,852	\$192,852	INCREASED EXPENDITURES TO WATER ACQUISITION FUND
2010-22	083/300	REVENUES	\$32,000	\$4,288	\$36,288	INCREASED REVENUES TO SEWER DEVELOPMENT FEE
2010-22	083/300	EXPENDITURES	\$32,000	\$3,129	\$35,129	INCREASED EXPENDITURES TO SEWER DEVELOPMENT FEE
2010-22	084/300	REVENUES	\$0	\$8,841	\$8,841	INCREASED REVENUES TO GENERAL CAPITAL EQUIPMENT
2010-22	084/300	EXPENDITURES	\$0	\$5,719	\$5,719	INCREASED EXPENDITURES TO GENERAL CAPITAL EQUIPMENT
2010-22	204/216	REVENUES	\$181,297	\$7,120	\$188,417	INCREASED REVENUES TO GASOLINE TAX \$.01
2010-22	204/216	EXPENDITURES	\$191,298	\$30,816	\$222,114	INCREASED EXPENDITURES TO GASOLINE TAX \$.01
2010-22					\$0	
			\$8,195,593	\$1,440,166	\$ 9,635,759	

ATTEST: \_\_\_\_\_  
 Title (Date)

Mayor/Board Chairman (Date)

Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: Town of Silver City  
 FISCAL YEAR: FY2010  
 DFA Resolution Number: 2010-22

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2010-22	226/218	REVENUES	\$0	\$87,428	\$87,428	INCREASED REVENUES TO DEPT OF JUSTICE/NARCOTICS
2010-22	226/218	EXPENDITURES	\$0	\$58,833	\$58,833	INCREASED EXPENDITURES TO DEPT OF JUSTICE/NARCOTICS
2010-22	227/218	REVENUES	\$0	\$20,772	\$20,772	INCREASED REVENUES TO DEPT OF JUSTICE/RADAR EQ
2010-22	227/218	EXPENDITURES	\$0	\$19,294	\$19,294	INCREASED EXPENDITURES TO DEPT OF JUSTICE/RADAR EQ
2010-22	228/218	REVENUES	\$0	\$4,924	\$4,924	INCREASED REVENUES TO DEA EQUITABLE SHARE
2010-22	228/218	EXPENDITURES	\$0	\$1,500	\$1,500	INCREASED EXPENDITURES TO DEA EQUITABLE SHARE
2010-22	291/218	EXPENDITURES	\$8,432	\$12,434	\$20,866	INCREASED EXPENDITURES TO HISTORIC PRESERVATION GRANT
2010-22	299/700	REVENUES	\$14,500	\$3,882	\$18,382	INCREASED REVENUES TO TEEN COURT
2010-22	299/700	EXPENDITURES	\$1,156	\$15,884	\$17,040	INCREASED EXPENDITURES TO TEEN COURT
2010-22	300/700	REVENUES	\$0	\$42,676	\$42,676	INCREASED REVENUES TO PENNY PARK CONTRIBUTIONS
2010-22	301/300	EXPENDITURES	\$0	\$11,127	\$11,127	INCREASED EXPENDITURES TO COURT AUTOMATION GRANT
2010-22	310/300	REVENUES	\$0	\$4,513	\$4,513	INCREASED REVENUES TO PARK DEDICATION FUND
2010-22	314/300	REVENUES	\$0	\$30,917	\$30,917	INCREASED REVENUES TO MAIN ST PROJECT
2010-22	322/300	REVENUES	\$0	\$491,387	\$491,387	INCREASED REVENUES TO SCADA DRINKING WATER PROJECT
2010-22	322/300	EXPENDITURES	\$0	\$491,387	\$491,387	INCREASED EXPENDITURES TO SCADA DRINKING WATER PROJECT
2010-22	350/300	TRANSFER FROM	\$145,010	\$565	\$145,575	ADDITIONAL TRANSFER FROM PUBLIC SAFETY GRANT
2010-22	350/300	EXPENDITURES	\$251,240	\$78,158	\$329,398	INCREASED EXPENDITURES TO PUBLIC SAFETY GRANT
2010-22	375/218	EXPENDITURES	\$0	\$9,518	\$9,518	INCREASED EXPENDITURES TO SUSTAINABILITY (EECBG) GRANT
2010-22	391/300	REVENUES	\$0	\$206	\$206	INCREASED REVENUES TO FORWARD PARKS LAND
2010-22	392/300	REVENUES	\$0	\$23,557	\$23,557	INCREASED REVENUES TO FORWARD LIBRARY LAND
2010-22	397/300	REVENUES	\$0	\$5,000	\$5,000	INCREASED REVENUES TO LIBRARY OPERATIONAL
2010-22	397/300	EXPENDITURES	\$70,000	\$6,954	\$76,954	INCREASED EXPENDITURES TO LIBRARY OPERATIONAL
2010-22	399/299	EXPENDITURES	\$75,000	\$9,337	\$84,337	INCREASED EXPENDITURES TO CENTURY CABLE CAPITAL (CATS)
2010-22	402/402	TRANSFER TO	\$856,145	\$4,402	\$860,547	ADDITIONAL TRANSFER TO 2002 REFUNDING RETIRE
2010-22	403/402	EXPENDITURES	\$0	\$16	\$16	INCREASED EXPENDITURES TO 2002 REFUNDING RESERVE
2010-22	406/403	EXPENDITURES	\$47,071	\$5	\$47,076	INCREASED EXPENDITURES TO NMFA LOAN (PA SEWER)
2010-22	407/403	TRANSFER TO	\$401,137	\$5	\$401,142	ADDITIONAL TRANSFER TO LITTLE WALNUT SEWER
2010-22	407/403	EXPENDITURES	\$225,379	\$5	\$225,384	INCREASED EXPENDITURES TO LITTLE WALNUT SEWER
2010-22	411/403	TRANSFER TO	\$204,851	\$13	\$204,864	ADDITIONAL TRANSFER TO NMFA LOAN SANITATION EQ
2010-22	411/403	EXPENDITURES	\$204,851	\$13	\$204,864	INCREASED EXPENDITURES TO NMFA LOAN SANITATION EQ
2010-22	413/403	TRANSFER TO	\$83,101	\$569	\$83,670	ADDITIONAL TRANSFER TO NMFA POLICE VEH #2
2010-22	413/403	EXPENDITURES	\$83,101	\$569	\$83,670	INCREASED EXPENDITURES TO NMFA POLICE VEH #2

\$2,670,974      \$1,435,850      \$ 4,106,824

ATTEST: \_\_\_\_\_  
 Title (Date)

Mayor/Board Chairman (Date)

